GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:1979
ANSWERED ON:16.03.2005
AMOUNT ALLOCATED/RELEASED FOR POLIO CONTROL
Baxla Shri Joachim

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of amount allocated and released under the National Immunisation Programme to control polio during the last five years, State-wise; and

(b) the details of amount spent under the said programme during the said period, State-wise?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE(SMT. PANABAKA LAKSHMI)

(a) & (b) Funds are given to the States towards Operational Cost for implementation of polio immunization rounds. Details of funds sanctioned and released to the States and expenditure reported by the States during the last 5 years are given in the enclosed statement at Annexure`A`. In addtion, oral polio vaccine is supplied to the States in kind. The details of vaccine supplied to States is also enclosed at Annexure`B`.

Annexure-A

FUNDS SANCTIONED/RELEASED TO STATES AND EXPENDITURE REPORTED TOWARDS OPERATIONAL EXPENSES FOR PULSE POLIO IMMUNIZATON

Sl. No.	Name of the States/UTs	1999-2000		2000-2001		2001-2002	
		Sanctioned	Expenditure	Sanctioned	Expenditure	Sanctioned	Expenditure
1	A & N ISLANDS	25.85	25.28	2.09	2.09	7.45	7.09
2	ANDHRA PRADESH	945.84	941.33	457.09	429.56	707.86	695.08
3	ARUNACHAL PR.	146.65	146.65	38.58	38.58	46.43	46.41
4	ASSAM	527.61	527.61	393.18	393.18	309.25	309.25
5	BIHAR	1160.05	1013.78	2206.53	1754.78	1585.33	1130.75
6	CHANDIGARH	28.00	17.43	5.42	4.39	8.00	7.75
7	D & N HAVELI	23.86	13.86	1.56	1.15	2.54	2.15
8	DAMAN & DIU	31.13	12.02	0.98	0.94	2.04	1.89
9	DELHI	102.90	100.04	275.02	263.85	226.55	209.16
10	GUJRAT	678.90	549.77	5.99	5.99	542.72	468.96
11	GOA	32.02	28.00	590.06	454.55	9.26	10.00
12	HARYANA	270.96	242.89	343.79	286.92	246.33	201.87
13	HIMACHAL PR.	228.38	166.54	66.07	65.77	100.44	95.41
14	J & K	240.86	176.83	96.06	70.15	152.59	128.00
15	KARNATAKA	476.17	458.05	437.20	352.15	539.07	472.49
16	KERALA	452.41	432.30	130.25	125.67	196.24	189.82
17	LAKSHADWEEP	22.43	11.12	0.60	0.00	1.52	1.14
18	MADHYA PRADESH	1725.43	1668.29	1334.82	1242.43	736.02	707.43
19	MAHARASHTRA	1064.78	703.49	516.61	511.15	903.66	886.65
20	MANIPUR	89.58	89.58	9.52	9.52	58.17	58.17
21	MEGHALAYA	72.68	67.71	13.45	12.41	73.10	48.89
22	MIZORAM	40.04	40.04	3.59	3.59	21.50	21.50
23	NAGALAND	70.14	70.14	7.59	7.59	42.33	42.33
24	ORISSA	683.04	646.65	411.89	403.60	318.00	313.65
25	PONDICHARRY	44.42	35.71	4.91	5.65	8.46	8.46
26	PUNJAB	292.10	276.37	312.18	301.37	243.46	232.64
27	RAJASTHAN	890.45	679.23	939.58	741.23	720.77	637.57
28	SIKKIM	37.01	36.17	2.45	2.45	13.85	13.52
29	TAMIL NADU	723.46	706.64	329.70	314.79	492.88	478.14
30	TRIPURA	60.64	52.14	12.80	12.80	68.48	68.48
31	UTTAR PRADESH	1834.19	1697.58	3544.13	2929.98	3186.89	2706.32
32	WEST BENGAL	740.90	725.93	1104.74	993.05	884.50	848.61
33	UTTARANCHAL	0.00	0.00	0.00	0.00	129.11	114.24
34	CHATTISGARH	0.00	0.00	0.00	0.00	196.63	176.25
35	JHARKHAND	0.00	0.00	0.00	0.00	323.64	266.33

TOTAL	13762.84	12359.15	13598.42	11741.34	13105.09	11606.39

(Table Contd...)

Sl. No.	Name of the States/UTs	2002-2003 Sanctioned Rs. in Lakh	2002-2003 Expenditure Rs. in Lakh	2003-2004 Sanctioned	2003-2004 Expenditure
1	A & N ISLANDS	7.36	7.35	15.18	10.97
2	ANDHRA PRADESH	720.91	720.91	802.72	802.72
3	ARUNACHAL PR.	34.04	34.04	38.36	38.36
4	ASSAM	312.89	312.56	482.31	467.06
5	BIHAR	2388.11	1477.54	3707.93	2117.19
6	CHANDIGARH	8.59	8.51	9.97	9.34
7	D & N HAVELI	2.64	2.18	3.04	2.97
8	DAMAN & DIU	2.09	2.02	2.22	2.16
9	DELHI	338.97	318.29	516.23	480.35
10	GUJRAT	500.35	446.22	1586.78	1503.44
11	GOA	9.26	9.26	10.37	10.10
12	HARYANA	496.73	304.17	852.53	658.91
13	HIMACHAL PR.	71.33	70.81	108.30	100.46
14	J & K	164.04	139.95	180.57	132.06
15	KARNATAKA	488.05	465.19	531.65	511.82
16	KERALA	201.27	193.92	220.07	209.48
17	LAKSHADWEEP	1.55	1.55	2.95	2.88
18	MADHYA PRADESH	702.07	696.31	1811.35	1841.48
19	MAHARASHTRA	926.14	870.97	885.33	792.27
20	MANIPUR	59.70	59.70	66.13	64.76
21	MEGHALAYA	64.40	54.97	74.27	0.00
22	MIZORAM	22.23	22.23	24.35	24.11
23	NAGALAND	41.60	41.60	50.01	50.01
24	ORISSA	327.76	323.30	356.34	272.64
25	PONDICHARRY	8.54	8.54	9.17	9.17
26	PUNJAB	249.77	234.64	271.76	247.84
27	RAJASTHAN	757.09	640.22	2439.91	2002.19
28	SIKKIM	13.68	13.31	14.39	14.39
29	TAMIL NADU	515.70	504.92	561.29	535.66
30	TRIPURA	70.35	67.74	76.58	88.04
31	UTTAR PRADESH	4871.18	4584.92	10675.69	8768.32
32	WEST BENGAL	749.09	734.32	1985.97	1902.27
33	UTTARANCHAL	132.80	129.30	301.63	276.95
34	CHATTISGARH	223.99	214.03	244.38	232.09
35	JHARKHAND	431.33	252.70	1026.87	914.27
TOTAL		15915.61	13968.18	29946.61	25096.72

ANNEXURE `B`

Details for the OPV released to the states with the values

IPPI supplies with the values

SL.NO.	NAME OF THE STATE	Year 2004-2005 Qty.	Value	Year 2003-2004 Qty.	Value	Year 2002-2003 Qty.	Value	Year 2001-2002 Qty.	Value	Year 2000-2001 Qty.	Value

1 ANDHRA PRADESH 655.34 3092.61 385.44 1883.52 271.9 1038.31 296.9 976.77 339.67 1117.17
2 ARUNACHAL PRADESH 7.02 33.96 4.54 23.79 5.06 19.32 5.24 17.23 5.77 18.98
3 ASSAM 229.44 1031.25 148.91 740.34 121.2 462.82 121 397.97 219.03 720.39
4 BIHAR 2050.79 9488.61 1010.05 4324.09 1235.0 4715.46 1220.41 4014.13 1289.77 4242.05
5 CHATISGARH 127.64 616.09 97.45 470.95 133.2 508.82 85.99 282.82 - -
6 GOA 5.10 24.64 3.28 16.81 3.3 12.94 3.5 11.51 3.4 11.18
7 GUJARAT 415.19 1992.25 367.59 1606.91 28189 1076.26 236.27 777.09 376.08 1236.93
8 HARVANA, 242.55 1084.48 192.41 825.68 170.4 650.74 124.21 408.53 181.69 597.58
.9 HIMACHAl PRADESH 27.54 130.02 17.84 85.15 20.0 76.47 14.34 47.16 21.83 71.80
10 JAMMU & KASHMIR 68.54 322.03 43.97 211.08 57.64 220.07 41.49 136.46 55.26 181.75
11 JARKHAND 349.76 1647.57 273.06 1152.64 234.68 896.01 142.14 467.50 - -
12 KARNATAKA 384.93 1812.54 281.00 1312.78 174.6 666.97 257.53 847.02 211.13 694.41
13 KERALA 118.17 548.35 76.18 403.05 90.65 346.10 94.35 310.32 105.12 345.74
14 MADHVA PRADESH 555.89 2611.51 519.89 2247.26 351.4 1341.72 295.95 973.38 637.18 2095.69
15 MAHARASHTRA 641.47 3046.94 303.84 1650.12 468.1 1789.57 483.16 1589.11 494.56 1626.61
16 MANIPUR 13.22 63.85 9.23 48.59 9.27 35.39 8.9 29.27 8.76 28.81
17 MEGHALAYA 15.80 75.99 15.79 75.17 10.75 41.04 11.34 37.30 13.02 42.82
18 MIZORAM 4.42 21.20 3.69 19.35 3.47 13.25 3.3 10.85 2.96 9.74
19 NAGALAND 10.33 49.44 7.00 34.72 5.72 21.84 6.31 20.75 6.76 22.23
20 ORISSA 230.51 1133.27 117.49 580.91 157.94 603.01 123.4 405.86 207.01 680.86
21 PUNJAB 141.02 630.86 228.65 435.35 107.6 410.82 106.53 350.38 152.24 500.72
22 RAJASTHAN 604.44 2747.84 408.79 2333.40 312.99 1195.00 289.06 950.72 481.69 1584.28
23 SIKKIM 2.68 12.98 2.45 9.52 2.8 10.69 2.01 6.61 2.23 7.33
24 TAMIL NADU 276.98 1294.66 183.20 975.41 208.51 796.28 201.02 661.15 228.05 750.06
25 TRIPURA 17.07 82.50 10,95 57.41 8.31 31.73 12 39.47 14.05 46.21
26 UTTARANCHAL 114.33 522.27 950.95 6088,92 66.91 255.46 58.32 191.81 - -
27 UTTAR PRADESH 3618.47 16059.44 864.86 1769.44 2649.28 10114.95 2376.6 7816.64 2098.08 6900.59
28 WEST BENGAL 823.77 3973.50 411.26 2046.74 312.5 1193.13 453.11 1490.48 558.3 1836.35

Total: 11752.41 54150.15 6999.81 31431.12 7416.21 28544.11 7014.58 23268.29 7713.61 25370.26

Uts without Legislature

29 A & N ISLANDS 1.83 8.83 1.01 5.62 1.14 4.35 1.79 5.89 1.09 3.59
30 CHANDIGARH 5.06 23.88 3.43 16.47 6.4 24.44 5.0S 16.14 3.92 12.89
31 D & N HAVELI 1.44 6.91 0.93 4.78 0.7 2.7.9 0.86 2.83 1.47 4.83
32 DAMAN & DIU 0.87 4.14 0.48 2.48 0.7 2.79 0.49 1.61 0.49 1.61
33 LAKSHADWEEP 0.25 1.21 0.08 0.43 0.1 0.73 0.18 0.59 0.09 0.30
Total 9.45 44.98 5.99 29.78 9.19 35.09 8.41 21.66 7.06 23.22

Uts with Legislature

34 DELHI 223.88 954.19 133.01 569.86 183.7 701.37 154 506.51 128.16 421.52
35 PONDICHERRY 3.39 16.05 2.64 13.92 3.18 12.14 2.16 9.08 2.94 9.67
Total : 227.27 1070.24 135.71 583.58 186.88 113.51 156.76 515.58 131.10 431.19

G. Total: 11979.68 55220.98 7135.52 32014.70 7663.09 29257.68 7231.34 23783.88 7844.77 25801.45